



North Carolina Department of Public Safety

State Highway Patrol

Pat McCrory, Governor
Frank L. Perry, Secretary

Colonel William Grey
Commander

February 17, 2014

The Honorable Phil Berger
President Pro-Tempore
North Carolina Senate
Legislative Building, Room 2007
Raleigh, NC 27601-2808

The Honorable Thom Tillis
Speaker of the House
North Carolina House of Representatives
State Legislative Building, Room 2304
Raleigh, NC 27601-1096

Dear Senator Berger and Speaker Tillis:

Pursuant to Section 16B.1 of the 2013 Appropriations Act, the North Carolina State Highway Patrol is a participant in the Equitable Sharing of Federally Forfeited Property Program with the United States Department of Justice and the U.S. Department of Treasury. With the support of the Joint Legislative Commission on Government Operations, the Highway Patrol has been able to provide lifesaving equipment and support to its members in the pursuit of its core mission—to ensure safe and efficient transportation on our streets and highways throughout North Carolina.

This correspondence reports the Highway Patrol's intent to use \$30,000.00 in Federal Asset Forfeiture funds to support the purchases listed below. As of January 31, 2014 the fund balance for the Highway Patrol's three forfeiture accounts, (2420 and 2425), was \$279,052.25. If this request is approved, the new balance of our forfeiture account revenue will equal \$249,052.25. If you have any questions about any of these purchases, please contact my office at (919) 825-2721.

Sincerely,

Frank L. Perry
Secretary

mro

cc: Colonel William J. Grey
First Sergeant J.D. Dodson
Mrs. Darlene Langston
Mrs. Marsha Overby

MAILING ADDRESS:
4231 Mail Service Center
Raleigh, NC 27699-4231
www.ncdps.gov
www.ncshp.org



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Raleigh, NC 27604
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ITEM REQUESTED	AMOUNT
State Highway Patrol request to use forfeiture funds to purchase two (2) new Cellebrite forensic tools that will extract, decode and analyze data from cell phones, tablets and portable GPS devices. In addition, these units will provide the state with the ability to unlock Smart Phones. This will enable State Troopers in the Reconstruction Unit to improve effectiveness as they strive to maintain and improve safe and efficient transportation on our streets and highways. It is also requested the funding cover training for five (5) members of the Reconstruction Unit.	\$30,000
Total Request	\$30,000

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DEPARTMENT OF PUBLIC SAFETY
STATE HIGHWAY PATROL
FEDERAL FORFEITURE FUNDS - FUND 2420/2425
AS OF January 31, 2014

BEGINNING BALANCE FUND 2420 (JUSTICE) AS OF JULY 1, 2013 \$326,082.06
BEGINNING BALANCE FUND 2425 (TREASURY) AS OF JULY 1, 2013 \$821,667.57

RECEIPTS YEAR-TO-DATE

Interest earned 2420 since July 1, 2013 \$1,677.39
Deposits into 2420 since July 1, 2013 \$609,397.96 *See detail of deposits on 2nd tab
ITS Prior Year Expense Refund since July 1, 2013

Interest earned 2425 since July 1, 2013 \$2,115.27
Deposits into 2425 since July 1, 2013 \$11,668.00 *Detail not available for Treasury deposits due to privacy laws

TOTAL RECEIPTS → \$624,858.62

CURRENT BALANCE → \$1,772,608.25

DEDUCTIONS (Items Approved by Gov Ops)	Originator:	Date of Request	Project Costs as of 7/1/13	Expense (Spent)	As of Dec. 2013 Encumbered (Unspent)	As of Dec. 2013 Un-Encumbered (Unspent)	Cost Center
Purchase 200 AR-15 rifles for Troopers + 25 rifles for troopers + 50 rifles	Major Butler	4/15/2009 & 12/12/11 & 10/12/12 & 01/10/13	\$165,101.00	\$99,933.00	\$64,770.75	\$397.25	14076313 (2682827)
Training and travel costs	LTC Scott	4/15/2009 & 3/29/12 & 10/12/12	\$40,986.00	\$11,791.10	\$0.00	\$29,194.90	14076314 (2682829)
Finish Funding bulletproof vests above	Capt. Castellos	1/5/10	\$38,416.00	\$37,567.05		\$848.95	14076315 (2682830)
Purchase 10 Caission Uniforms	Major Nichols	4/15/09	\$3,007.00	\$0.00	\$0.00	\$3,007.00	14076316 (2682833)
20 Mobile Data Computers for Troopers	Capt West	10/12/12	\$7,390.00	\$6,745.00	\$0.00	\$645.00	14076319 (2682843)
LEADSHIP TRAINING FOR SWORN SUPERVISORS	Ltc Scott	9/27/11	\$21,000.00	\$0.00	\$0.00	\$21,000.00	14076324 (268282A)
Phone System for Headquarters, Academy, TSU	Capt. West	2/4/2011 & 3/2/11	\$17,656.00	\$0.00	\$0.00	\$17,656.00	14076327 (268282D)
Replace Service Weapons	Col. Grey	8/29/13	\$800,000.00	\$0.00	\$799,665.00	\$335.00	14076369
100 Mobile 800Mhz Radios	Col. Grey	10/14/13	\$400,000.00	\$399,999.94	\$0.00	\$0.06	14076368
PENDING REQUESTS, submitted to Gov Ops:							

TOTAL DEDUCTIONS → \$1,493,556.00
TOTAL EXPENDED → \$556,036.09
TOTAL ENCUMBERED → \$864,435.75
TOTAL UNENCUMBERED → \$73,084.16
TOTAL AVAILABLE SHP FUNDS HOUSED IN 2420,2425, AND 2430 → \$279,052.25

2420	SHP Forfeiture Funding from U.S. Department of JUSTICE
2425	SHP Forfeiture Funding from U.S. Department of TREASURY